

\$42.5 Million of DPH Costs Transferred to DSHS

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Program Transferred	16-17 Amount	FTE (Including Temp)
SF HOT Outreach	\$8,903,516*	6
Housing and Urban Health	\$32,101,922**	31
Community Programs		
Homeless Prenatal	\$299,976	
Project Homeless Connect	\$1,163,086	
Total	\$42,468,500	37

* Includes \$0.85 M workorder for Medical Services which will be continued to be provided by DPH

**Includes \$1.3 M of workorder Case Management Services will be continued to be provided by DPH